

H.951

Fiscal Year 2027

Appropriations Act

House Ways and Means Committee
Rep. Scheu, Chair, House Appropriations
Emily Byrne, Deputy Fiscal Officer
James Duffy, Fiscal Analyst
3/23/2026



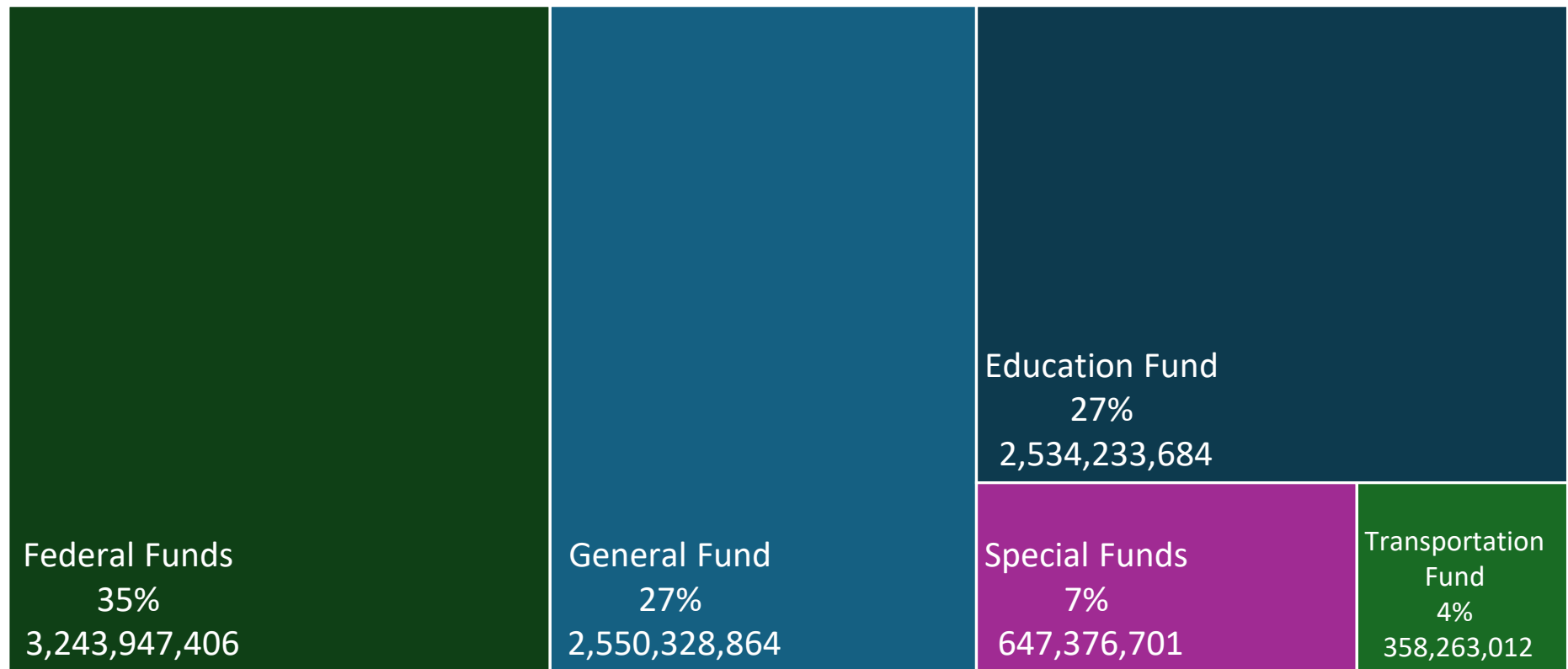
JFO

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Fiscal Year 2027 House Appropriations Unduplicated Budget; \$9.33 Billion



Note: Special funds includes the Tobacco Fund, State Health Care Resources Fund, and the Fish and Wildlife Fund



FY 2027 General Fund Summary

Sources	Gov Rec	House Appropriations	Difference
January 2026 Forecasted Revenue Net Changes in Misc. Tax Bill	2,536.58	2,539.76	3.18
Transfers to the GF	108.17	118.08	9.91
Reversions	9.50	10.83	1.33
Prior Year Carryforward	74.91	70.95	(3.96)
Total Sources	2,729.16	2,739.62	10.46

- Net impact of the changes in Income Taxes, Meals and Rooms allocation, and Tax Credits
- Transfer interest in the Technology Modernization Fund to the GF
- Updated based on Corporate Tax changes in FY 2026

Uses			
Base Appropriations	2,473.84	2,481.13	7.29
Pay Act	28.91	28.63	(0.28)
One-time Appropriations	29.94	38.95	9.01
Other Bills	-	1.62	1.62
Total Uses	2,532.69	2,550.33	17.64

Transfers out	210.87	203.57	(7.30)
From Reserves	(14.41)	(14.41)	-
Unallocated Surplus	0.01	0.13	0.12

- Transfer to Education Fund reduced based on Meals and Rooms tax allocation update



Ways and Means Highlights

- Additional funding for a position at the Department of Taxes to assist with the implementation of changes to the homestead declaration if they are adopted
- \$150K appropriated to the Treasurer's Office for the Volunteer Income Tax Assistance Program (VITA)
- Transfers \$104.9 million to the Education Fund
- Incorporates the transition of the school-based Medicaid services program in H.558

